

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Transfer funds from the Administration - Attorney General Other Special revenue funds account to the unappropriated surplus of the General Fund from the State's share of a multi-state settlement.			
GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$0	\$0
GENERAL FUND TOTAL			

PROGRAM SUMMARY

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Appropriates funds for the negotiated salary increases for Marshall employees.			
GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

PROGRAM SUMMARY

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Transfer funds from the Administration - Attorney General Other Special revenue funds account to the unappropriated surplus of the General Fund from the State's share of a multi-state settlement.					
GENERAL FUND	2006-07	2007-08	2008-09		
Transfer	\$0	\$719,000	\$0		
GENERAL FUND TOTAL					

PROGRAM SUMMARY

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote: 10-0
Initiative: Appropriates funds for the negotiated salary increases for Marshall employees.					
GENERAL FUND	2006-07	2007-08	2008-09		
Personal Services	\$0	\$199,139	\$203,644		
GENERAL FUND TOTAL	\$0	\$199,139	\$203,644		

PROGRAM SUMMARY

DEPARTMENT TOTALS

DEPARTMENT TOTAL - ALL FUNDS

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee:	Vote:	AFA Committee:	Vote:
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Administration - Attorney General 0310

Policy Committee:	IN	Vote:	12-0	AFA Committee:	UNK	Vote:
Initiative: BASELINE BUDGET						
GENERAL FUND	2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT	0	54.500	54.500			
Personal Services	\$0	\$4,778,863	\$5,028,138			
All Other	\$0	\$581,936	\$581,936			
GENERAL FUND TOTAL	\$0	\$5,360,799	\$5,610,074			

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	16.000	16.000
Personal Services	\$0	\$1,431,589	\$1,495,727
All Other	\$0	\$591,735	\$591,735
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,023,324	\$2,087,462

DEPARTMENT TOTALS

DEPARTMENT TOTAL - ALL FUNDS

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: Eliminates 1 Assistant Attorney General position and associated All Other.							
FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09				
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)				
Personal Services	\$0	(\$94,420)	(\$100,020)				
All Other	\$0	(\$13,045)	(\$13,045)				
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$107,465)	(\$113,065)				

Administration - Attorney General 0310

Policy Committee:	IN	Vote:	12-0	AFA Committee:	IN	Vote:	11-0
Initiative: BASELINE BUDGET							
GENERAL FUND	2006-07	2007-08	2008-09				
POSITIONS - LEGISLATIVE COUNT	0.000	54.500	54.500				
Personal Services	\$0	\$4,778,863	\$5,028,138				
All Other	\$0	\$581,936	\$581,936				
GENERAL FUND TOTAL	\$0	\$5,360,799	\$5,610,074				

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	16.000	16.000
Personal Services	\$0	\$1,431,589	\$1,495,727
All Other	\$0	\$591,735	\$591,735
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,023,324	\$2,087,462

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	58.500	58.500
Personal Services	\$0	\$6,210,791	\$6,566,172
All Other	\$0	\$806,739	\$806,739
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,017,530	\$7,372,911

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 7 Assistant Attorney General positions, 3 part-time Assistant Attorney General positions, 3 Research Assistant positions and 30% funding of one Assistant Attorney General position and associated All Other from the Administration - Attorney General program to the Human Services Division program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(11.500)	(11.500)
Personal Services	\$0	(\$1,171,187)	(\$1,242,369)
All Other	\$0	(\$126,242)	(\$128,899)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,297,429)	(\$1,371,268)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, Subchapters 3 and 4.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	(1.000)
Personal Services	\$0	(\$31,732)	(\$33,624)
GENERAL FUND TOTAL	\$0	(\$31,732)	(\$33,624)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	58.500	58.500
Personal Services	\$0	\$6,210,791	\$6,566,172
All Other	\$0	\$806,739	\$806,739
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$7,017,530	\$7,372,911

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 7 Assistant Attorney General positions, 3 part-time Assistant Attorney General positions, 3 Research Assistant positions and 30% funding of one Assistant Attorney General position and associated All Other from the Administration - Attorney General program to the Human Services Division program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(11.500)	(11.500)
Personal Services	\$0	(\$1,171,187)	(\$1,242,369)
All Other	\$0	(\$126,242)	(\$128,899)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,297,429)	(\$1,371,268)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, Subchapters 3 and 4.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$31,732)	(\$33,624)
GENERAL FUND TOTAL	\$0	(\$31,732)	(\$33,624)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$49,594)	(\$113,300)
GENERAL FUND TOTAL	\$0	(\$49,594)	(\$113,300)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	(\$1,599)	(\$8,813)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,599)	(\$8,813)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$32,800)	(\$40,300)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$32,800)	(\$40,300)

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$49,594)	(\$113,300)
GENERAL FUND TOTAL	\$0	(\$49,594)	(\$113,300)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	(\$1,599)	(\$8,813)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$1,599)	(\$8,813)

Administration - Attorney General 0310

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$32,800)	(\$40,300)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$32,800)	(\$40,300)

Administration - Attorney General
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	53.500	53.500
Personal Services	\$0	\$4,697,537	\$4,881,214
All Other	\$0	\$581,936	\$581,936
General Fund	\$0	\$5,279,473	\$5,463,150
Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	16.000	16.000
Personal Services	\$0	\$1,431,589	\$1,495,727
All Other	\$0	\$558,935	\$551,435
Federal Expenditures Fund	\$0	\$1,990,524	\$2,047,162
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	47.000	47.000
Personal Services	\$0	\$5,038,005	\$5,314,990
All Other	\$0	\$680,497	\$677,840
Other Special Revenue Funds	\$0	\$5,718,502	\$5,992,830

Chief Medical Examiner - Office of 0412

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

Administration - Attorney General
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	53.500	53.500
Personal Services	\$0	\$4,697,537	\$4,881,214.000
All Other	\$0	\$581,936	\$581,936.000
General Fund	\$0	\$5,279,473	\$5,463,150
Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	15.000	15.000
Personal Services	\$0	\$1,337,169	\$1,395,707.000
All Other	\$0	\$545,890	\$538,390.000
Federal Expenditures Fund	\$0	\$1,883,059	\$1,934,097
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	47.000	47.000
Personal Services	\$0	\$5,038,005	\$5,314,990.000
All Other	\$0	\$680,497	\$677,840.000
Other Special Revenue Funds	\$0	\$5,718,502	\$5,992,830

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: AMD Vote: 11-0

Initiative: Establishes 1 limited-period Field Investigator position, that is scheduled to end June 13, 2009, in the Chief Medical Examiner's Office to investigate deaths.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$61,099	\$64,198
All Other	\$0	\$13,880	\$7,380
GENERAL FUND TOTAL	\$0	\$74,979	\$71,578

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8,000	8,000
Personal Services	\$0	\$852,332	\$872,111
All Other	\$0	\$401,051	\$401,051
GENERAL FUND TOTAL	\$0	\$1,253,383	\$1,273,162

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$14,993	\$14,993
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,993	\$14,993

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$5,290)	(\$10,931)
GENERAL FUND TOTAL	\$0	(\$5,290)	(\$10,931)

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides one-time funding to contract for part-time forensic pathologist services in the Chief Medical Examiner program. The Fair Drug Pricing Contingent Account has \$104,317 available funds from unencumbered balance forward to offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$52,000	\$52,000
GENERAL FUND TOTAL	\$0	\$52,000	\$52,000

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	8,000	8,000
Personal Services	\$0	\$852,332	\$872,111
All Other	\$0	\$401,051	\$401,051
GENERAL FUND TOTAL	\$0	\$1,253,383	\$1,273,162

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$14,993	\$14,993
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$14,993	\$14,993

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$5,290)	(\$10,931)
GENERAL FUND TOTAL	\$0	(\$5,290)	(\$10,931)

Chief Medical Examiner - Office of 0412

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides one-time funding to contract for part-time forensic pathologist services in the Chief Medical Examiner program. The Fair Drug Pricing Contingent Account has \$104,317 available funds from unencumbered balance forward to offset this request.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$52,000	\$52,000
GENERAL FUND TOTAL	\$0	\$52,000	\$52,000

Chief Medical Examiner - Office of
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	8.000	8.000
Personal Services	\$0	\$847,042	\$861,180
All Other	\$0	\$453,051	\$453,051
General Fund	\$0	\$1,300,093	\$1,314,231
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$14,993	\$14,993
Other Special Revenue Funds	\$0	\$14,993	\$14,993

Civil Rights 0039

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$71,447	\$75,667
All Other	\$0	\$177,975	\$177,975
GENERAL FUND TOTAL	\$0	\$249,422	\$253,642

Civil Rights
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$71,447	\$75,667
All Other	\$0	\$177,975	\$177,975
General Fund	\$0	\$249,422	\$253,642

District Attorneys Salaries 0409

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

Chief Medical Examiner - Office of
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
Personal Services	\$0	\$908,141	\$925,378.000
All Other	\$0	\$466,931	\$460,431.000
General Fund	\$0	\$1,375,072	\$1,385,809
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$14,993	\$14,993.000
Other Special Revenue Funds	\$0	\$14,993	\$14,993

Civil Rights 0039

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$71,447	\$75,667
All Other	\$0	\$177,975	\$177,975
GENERAL FUND TOTAL	\$0	\$249,422	\$253,642

Civil Rights
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$71,447	\$75,667.000
All Other	\$0	\$177,975	\$177,975.000
General Fund	\$0	\$249,422	\$253,642

District Attorneys Salaries 0409

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	76.000	76.000
Personal Services	\$0	\$8,061,470	\$8,490,974
GENERAL FUND TOTAL	\$0	\$8,061,470	\$8,490,974

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$62,429	\$65,640
All Other	\$0	\$8,244	\$8,244
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$70,673	\$73,884

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000
Personal Services	\$0	\$262,966	\$277,496
All Other	\$0	\$30,708	\$30,708
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$293,674	\$308,204

District Attorneys Salaries 0409

Policy Committee: IN

Vote: 12-0

AFA Committee: TBL

Vote:

Initiative: Transfers positions and 30% allocation of the 7 Assistant District Attorney positions specializing in prosecutorial services related to juvenile offenders from Other Special Revenue Funds to the General Fund within the same program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	7.000	7.000
Personal Services	\$0	\$144,083	\$152,049
GENERAL FUND TOTAL	\$0	\$144,083	\$152,049

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(7.000)	(7.000)
Personal Services	\$0	(\$144,083)	(\$152,049)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$144,083)	(\$152,049)

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	76.000	76.000
Personal Services	\$0	\$8,061,470	\$8,490,974
GENERAL FUND TOTAL	\$0	\$8,061,470	\$8,490,974

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$62,429	\$65,640
All Other	\$0	\$8,244	\$8,244
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$70,673	\$73,884

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$262,966	\$277,496
All Other	\$0	\$30,708	\$30,708
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$293,674	\$308,204

District Attorneys Salaries 0409

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: Transfers positions and 30% allocation of the 7 Assistant District Attorney positions specializing in prosecutorial services related to juvenile offenders from Other Special Revenue Funds to the General Fund within the same program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	7.000	7.000
Personal Services	\$0	\$144,083	\$152,049
GENERAL FUND TOTAL	\$0	\$144,083	\$152,049

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(7.000)	(7.000)
Personal Services	\$0	(\$144,083)	(\$152,049)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$144,083)	(\$152,049)

District Attorneys Salaries 0409

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$18,011)	(\$36,955)
GENERAL FUND TOTAL	\$0	(\$18,011)	(\$36,955)

District Attorneys Salaries
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	83.000	83.000
Personal Services	\$0	\$8,187,542	\$8,606,068
General Fund	\$0	\$8,187,542	\$8,606,068

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$62,429	\$65,640
All Other	\$0	\$8,244	\$8,244
Federal Expenditures Fund	\$0	\$70,673	\$73,884

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000
Personal Services	\$0	\$118,883	\$125,447
All Other	\$0	\$30,708	\$30,708
Other Special Revenue Funds	\$0	\$149,591	\$156,155

FHM - Attorney General 0947

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

District Attorneys Salaries 0409

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Reduces funding in Personal Services by eliminating merit pay increases for certain unclassified positions.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	(\$18,011)	(\$36,955)
GENERAL FUND TOTAL	\$0	(\$18,011)	(\$36,955)

District Attorneys Salaries
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	83.000	83.000
Personal Services	\$0	\$8,187,542	\$8,606,068.000
General Fund	\$0	\$8,187,542	\$8,606,068

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$62,429	\$65,640.000
All Other	\$0	\$8,244	\$8,244.000
Federal Expenditures Fund	\$0	\$70,673	\$73,884

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$118,883	\$125,447.000
All Other	\$0	\$30,708	\$30,708.000
Other Special Revenue Funds	\$0	\$149,591	\$156,155

FHM - Attorney General 0947

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
Personal Services	\$0	\$74,037	\$78,459
All Other	\$0	\$6,699	\$6,707
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$80,736	\$85,166

FHM - Attorney General 0947

Policy Committee:	IN	Vote: 12-0	AFA Committee:	TBL	Vote:
Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, subchapters 3 and 4.					

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.500	1.500
Personal Services	\$0	\$85,579	\$90,656
All Other	\$0	\$22,730	\$22,862
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$108,309	\$113,518

**FHM - Attorney General
PROGRAM SUMMARY**

Fund for a Healthy Maine	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.500	1.500
Personal Services	\$0	\$159,616	\$169,115
All Other	\$0	\$29,429	\$29,569
Fund for a Healthy Maine	\$0	\$189,045	\$198,684

Human Services Division 0696

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: BASELINE BUDGET					

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
Personal Services	\$0	\$74,037	\$78,459
All Other	\$0	\$6,699	\$6,707
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$80,736	\$85,166

FHM - Attorney General 0947

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, subchapters 3 and 4.					

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.500	1.500
Personal Services	\$0	\$85,579	\$90,656
All Other	\$0	\$22,730	\$22,862
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$108,309	\$113,518

**FHM - Attorney General
PROGRAM SUMMARY**

Fund for a Healthy Maine	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.500	1.500
Personal Services	\$0	\$159,616	\$169,115.000
All Other	\$0	\$29,429	\$29,569.000
Fund for a Healthy Maine	\$0	\$189,045	\$198,684

Human Services Division 0696

Policy Committee:	IN	Vote: 12-0	AFA Committee:	IN	Vote: 11-0
Initiative: BASELINE BUDGET					

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	15.500	15.500
Personal Services	\$0	\$1,224,121	\$1,293,640
All Other	\$0	\$77,041	\$77,041
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,301,162</u>	<u>\$1,370,681</u>

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	9.000	9.000
Personal Services	\$0	\$812,284	\$854,534
All Other	\$0	\$79,974	\$79,974
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$892,258</u>	<u>\$934,508</u>

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	21.500	21.500
Personal Services	\$0	\$1,737,182	\$1,830,558
All Other	\$0	\$462,309	\$462,309
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,199,491</u>	<u>\$2,292,867</u>

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	6.000	6.000
Personal Services	\$0	\$516,929	\$545,354
All Other	\$0	\$50,083	\$50,083
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$567,012</u>	<u>\$595,437</u>

Human Services Division 0696

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 7 Assistant Attorney General positions, 3 part-time Assistant Attorney General positions, 3 Research Assistant positions and 30% funding of one Assistant Attorney General position and associated All Other from the Administration - Attorney General program to the Human Services Division program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	11.500	11.500
Personal Services	\$0	\$1,168,653	\$1,237,132
All Other	\$0	\$126,243	\$128,898
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,294,896</u>	<u>\$1,366,030</u>

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	15.500	15.500
Personal Services	\$0	\$1,224,121	\$1,293,640
All Other	\$0	\$77,041	\$77,041
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$1,301,162</u>	<u>\$1,370,681</u>

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
Personal Services	\$0	\$812,284	\$854,534
All Other	\$0	\$79,974	\$79,974
FEDERAL BLOCK GRANT FUND TOTAL	<u>\$0</u>	<u>\$892,258</u>	<u>\$934,508</u>

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	21.500	21.500
Personal Services	\$0	\$1,737,182	\$1,830,558
All Other	\$0	\$462,309	\$462,309
FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$2,199,491</u>	<u>\$2,292,867</u>

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	6.000	6.000
Personal Services	\$0	\$516,929	\$545,354
All Other	\$0	\$50,083	\$50,083
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$567,012</u>	<u>\$595,437</u>

Human Services Division 0696

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 7 Assistant Attorney General positions, 3 part-time Assistant Attorney General positions, 3 Research Assistant positions and 30% funding of one Assistant Attorney General position and associated All Other from the Administration - Attorney General program to the Human Services Division program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	11.500	11.500
Personal Services	\$0	\$1,168,653	\$1,237,132
All Other	\$0	\$126,243	\$128,898
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$1,294,896</u>	<u>\$1,366,030</u>

Human Services Division 0696

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 2 Secretary Legal positions, one Senior Attorney General position, one Research Assistant position, 11 Assistant Attorney General positions and one part-time Assistant Attorney General position from the General Fund; 3 Secretary Associate Legal positions, 3 Secretary Legal positions, 6 Research Assistant positions, 9 Assistant Attorney General positions and one part-time Assistant Attorney General position from the Federal Expenditures Fund; and one Secretary Associate Legal position, one Secretary Legal position and 7 Assistant Attorney General positions from the Federal Block Grant Fund; and transfers associated All Other to the Other Special Revenue Funds within the Human Services Division program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(15.500)	(15.500)
Personal Services	\$0	(\$1,224,121)	(\$1,293,640)
All Other	\$0	(\$77,041)	(\$77,041)
GENERAL FUND TOTAL	\$0	(\$1,301,162)	(\$1,370,681)

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(9.000)	(9.000)
Personal Services	\$0	(\$812,284)	(\$854,534)
All Other	\$0	(\$79,974)	(\$79,974)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$892,258)	(\$934,508)

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(21.500)	(21.500)
Personal Services	\$0	(\$1,737,182)	(\$1,830,558)
All Other	\$0	(\$462,309)	(\$462,309)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,199,491)	(\$2,292,867)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	46.000	46.000
Personal Services	\$0	\$3,773,587	\$3,978,732
All Other	\$0	\$669,796	\$672,492
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,443,383	\$4,651,224

Human Services Division 0696

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Transfers 2 Secretary Legal positions, one Senior Attorney General position, one Research Assistant position, 11 Assistant Attorney General positions and one part-time Assistant Attorney General position from the General Fund; 3 Secretary Associate Legal positions, 3 Secretary Legal positions, 6 Research Assistant positions, 9 Assistant Attorney General positions and one part-time Assistant Attorney General position from the Federal Expenditures Fund; and one Secretary Associate Legal position, one Secretary Legal position and 7 Assistant Attorney General positions from the Federal Block Grant Fund; and transfers associated All Other to the Other Special Revenue Funds within the Human Services Division program.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(15.500)	(15.500)
Personal Services	\$0	(\$1,224,121)	(\$1,293,640)
All Other	\$0	(\$77,041)	(\$77,041)
GENERAL FUND TOTAL	\$0	(\$1,301,162)	(\$1,370,681)

FEDERAL BLOCK GRANT FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(9.000)	(9.000)
Personal Services	\$0	(\$812,284)	(\$854,534)
All Other	\$0	(\$79,974)	(\$79,974)
FEDERAL BLOCK GRANT FUND TOTAL	\$0	(\$892,258)	(\$934,508)

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(21.500)	(21.500)
Personal Services	\$0	(\$1,737,182)	(\$1,830,558)
All Other	\$0	(\$462,309)	(\$462,309)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$2,199,491)	(\$2,292,867)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	46.000	46.000
Personal Services	\$0	\$3,773,587	\$3,978,732
All Other	\$0	\$669,796	\$672,492
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,443,383	\$4,651,224

Human Services Division
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
General Fund	\$0	\$0	\$0
Federal Block Grant Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Federal Block Grant Fund	\$0	\$0	\$0
Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	63.500	63.500
Personal Services	\$0	\$5,459,169	\$5,761,218
All Other	\$0	\$846,122	\$851,473
Other Special Revenue Funds	\$0	\$6,305,291	\$6,612,691

Victims' Compensation Board 0711

Policy Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$225,549	\$225,549
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$225,549	\$225,549

Human Services Division
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$0	\$0.000
General Fund	\$0	\$0	\$0
Federal Block Grant Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$0	\$0.000
Federal Block Grant Fund	\$0	\$0	\$0
Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0.000
All Other	\$0	\$0	\$0.000
Federal Expenditures Fund	\$0	\$0	\$0
Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	63.500	63.500
Personal Services	\$0	\$5,459,169	\$5,761,218.000
All Other	\$0	\$846,122	\$851,473.000
Other Special Revenue Funds	\$0	\$6,305,291	\$6,612,691

Victims' Compensation Board 0711

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	\$225,549	\$225,549
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$225,549	\$225,549

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	3.000
Personal Services	\$0	\$196,308	\$208,809
All Other	\$0	\$522,394	\$522,394
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$718,702	\$731,203

Victims' Compensation Board 0711

Policy Committee: IN

Vote: 12-0

AFA Committee: TBL

Vote:

Initiative: Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$36,300	\$43,800
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$36,300	\$43,800

Victims' Compensation Board
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$225,549	\$225,549
Federal Expenditures Fund	\$0	\$225,549	\$225,549

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	3.000	3.000
Personal Services	\$0	\$196,308	\$208,809
All Other	\$0	\$558,694	\$566,194
Other Special Revenue Funds	\$0	\$755,002	\$775,003

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$196,308	\$208,809
All Other	\$0	\$522,394	\$522,394
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$718,702	\$731,203

Victims' Compensation Board 0711

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: Provides funding to sustain the Sexual Assault Forensic Examiner training program in the Victims' Compensation Fund program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$36,300	\$43,800
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$36,300	\$43,800

Victims' Compensation Board
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
All Other	\$0	\$225,549	\$225,549.000
Federal Expenditures Fund	\$0	\$225,549	\$225,549

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000	3.000
Personal Services	\$0	\$196,308	\$208,809.000
All Other	\$0	\$558,694	\$566,194.000
Other Special Revenue Funds	\$0	\$755,002	\$775,003

DEPARTMENT OF THE ATTORNEY GENERAL			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$15,016,530	\$15,637,091
Fund for a Healthy Maine	\$0	\$189,045	\$198,684
Federal Block Grant Fund	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$2,286,746	\$2,346,595
Other Special Revenue Funds	\$0	\$12,943,379	\$13,551,672
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$30,435,700	\$31,734,042

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$19,802	\$19,802
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,802	\$19,802

Baxter Compensation Authority 0117

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: Reduces funding for this program since it has ended.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$19,802)	(\$19,802)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,802)	(\$19,802)

Baxter Compensation Authority
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0

DEPARTMENT OF THE ATTORNEY GENERAL			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$15,091,509	\$15,708,669
Fund for a Healthy Maine	\$0	\$189,045	\$198,684
Federal Block Grant Fund	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$2,179,281	\$2,233,530
Other Special Revenue Funds	\$0	\$12,943,379	\$13,551,672
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$30,403,214	\$31,692,555

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$19,802	\$19,802
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$19,802	\$19,802

Baxter Compensation Authority 0117

Policy Committee: IN

Vote: 12-0

AFA Committee: IN

Vote: 11-0

Initiative: Reduces funding for this program since it has ended.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$19,802)	(\$19,802)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$19,802)	(\$19,802)

Baxter Compensation Authority
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0.000
Other Special Revenue Funds	\$0	\$0	\$0

BAXTER COMPENSATION AUTHORITY			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Policy Committee:
IN

Vote:

AFA Committee:
IN

Vote:
11-0

Initiative:
BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	8.000	8.000
Personal Services	\$0	\$548,169	\$564,924
All Other	\$0	\$57,754	\$57,754
GENERAL FUND TOTAL	\$0	\$605,923	\$622,678

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000	4.000
Personal Services	\$0	\$245,869	\$252,964
All Other	\$0	\$148,392	\$148,392
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$394,261	\$401,356

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,152	\$6,152
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,152	\$6,152

Human Rights Commission - Regulation 0150

Policy Committee:
IN

Vote:

AFA Committee:
IN

Vote:
11-0

Initiative:
Continues one Field Investigator position authorized in Public Law 2005, chapter 386 for the purpose of investigating housing discrimination.

BAXTER COMPENSATION AUTHORITY			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
Other Special Revenue Funds	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Policy Committee:
IN

Vote:

AFA Committee:
IN

Vote:
11-0

Initiative:
BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$548,169	\$564,924
All Other	\$0	\$57,754	\$57,754
GENERAL FUND TOTAL	\$0	\$605,923	\$622,678

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$245,869	\$252,964
All Other	\$0	\$148,392	\$148,392
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$394,261	\$401,356

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,152	\$6,152
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,152	\$6,152

Human Rights Commission - Regulation 0150

Policy Committee:
IN

Vote:

AFA Committee:
IN

Vote:
11-0

Initiative:
Continues one Field Investigator position authorized in Public Law 2005, chapter 386 for the purpose of investigating housing discrimination.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$69,933	\$71,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,933	\$71,245

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers one Office Assistant II position within the same federal program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers one Field Investigator position from 25% Federal Expenditures Fund (Equal Employment Opportunity Commission) to be funded 25% Federal Expenditures Fund (United States Department of Housing and Urban Development) and 75% General Fund.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Reduces funding of general operating expenses due to decreased revenues in Other Special Revenue Funds in order to maintain services within available resources.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$300)	(\$300)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$300)	(\$300)

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$69,933	\$71,245
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$69,933	\$71,245

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers one Office Assistant II position within the same federal program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Transfers one Field Investigator position from 25% Federal Expenditures Fund (Equal Employment Opportunity Commission) to be funded 25% Federal Expenditures Fund (United States Department of Housing and Urban Development) and 75% General Fund.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Reduces funding of general operating expenses due to decreased revenues in Other Special Revenue Funds in order to maintain services within available resources.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$300)	(\$300)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$300)	(\$300)

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Reduces funding due to estimated reduction in STA-CAP rates.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$17,675)	(\$16,569)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$17,675)	(\$16,569)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$154)	(\$154)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$154)	(\$154)

Human Rights Commission - Regulation 0150

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding intially approved in 2007 Public Law chapter 1.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$3,942	\$3,978
GENERAL FUND TOTAL	\$0	\$3,942	\$3,978

Human Rights Commission - Regulation 0150

Policy Committee: IN Vote: AFA Committee: IN Vote: 11-0

Initiative: Reduces funding due to estimated reduction in STA-CAP rates.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$17,675)	(\$16,569)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$17,675)	(\$16,569)
OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$154)	(\$154)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$154)	(\$154)

Human Rights Commission - Regulation 0150

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding intially approved in 2007 Public Law chapter 1.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$3,942	\$3,978
GENERAL FUND TOTAL	\$0	\$3,942	\$3,978

Human Rights Commission - Regulation
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	8.000	8.000
Personal Services	\$0	\$552,111	\$568,902
All Other	\$0	\$57,754	\$57,754
General Fund	\$0	\$609,865	\$626,656
Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	5.000	5.000
Personal Services	\$0	\$315,802	\$324,209
All Other	\$0	\$130,717	\$131,823
Federal Expenditures Fund	\$0	\$446,519	\$456,032
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$5,698	\$5,698
Other Special Revenue Funds	\$0	\$5,698	\$5,698

MAINE HUMAN RIGHTS COMMISSION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$609,865	\$626,656
Federal Expenditures Fund	\$0	\$446,519	\$456,032
Other Special Revenue Funds	\$0	\$5,698	\$5,698
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$1,062,082	\$1,088,386

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Policy Committee: IN Vote: 14-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$34,277	\$34,277
GENERAL FUND TOTAL	\$0	\$34,277	\$34,277

Human Rights Commission - Regulation
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	8.000	8.000
Personal Services	\$0	\$552,111	\$568,902.000
All Other	\$0	\$57,754	\$57,754.000
General Fund	\$0	\$609,865	\$626,656
Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	5.000	5.000
Personal Services	\$0	\$315,802	\$324,209.000
All Other	\$0	\$130,717	\$131,823.000
Federal Expenditures Fund	\$0	\$446,519	\$456,032
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$5,698	\$5,698.000
Other Special Revenue Funds	\$0	\$5,698	\$5,698

MAINE HUMAN RIGHTS COMMISSION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$609,865	\$626,656
Federal Expenditures Fund	\$0	\$446,519	\$456,032
Other Special Revenue Funds	\$0	\$5,698	\$5,698
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,062,082	\$1,088,386

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Policy Committee: IN Vote: 14-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$34,277	\$34,277
GENERAL FUND TOTAL	\$0	\$34,277	\$34,277

Maine Indian Tribal-state Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$34,277	\$34,277
General Fund	\$0	\$34,277	\$34,277

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Maine Indian Tribal-state Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$34,277	\$34,277.000
General Fund	\$0	\$34,277	\$34,277

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for development of Limited English Proficiency (LEP) program, including per hour interpreter costs, testing to determine interpreter qualification, remote telephonic interpretation (LanguageLine) and training.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$35,000	\$37,500
GENERAL FUND TOTAL	\$0	\$35,000	\$37,500

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 10-0

Initiative: Provides funding for increases in rent costs for lease obligations in the 2008-09 biennium.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$102,001	\$128,127
GENERAL FUND TOTAL	\$0	\$102,001	\$128,127

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 7-0

Initiative: Provides funding for an anticipated 3% increase for county sheriff contracts and temporary security employment costs to maintain courthouse security in 6.5 counties.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$22,124	\$60,362
GENERAL FUND TOTAL	\$0	\$22,124	\$60,362

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides a 2% increase for standard facility costs such as fuel.						
GENERAL FUND	2006-07	2007-08	2008-09			
All Other	\$0	\$27,722	\$55,998			
GENERAL FUND TOTAL	\$0	\$27,722	\$55,998			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for updating case management system, internal and external programmers to develop new interface that will assist end users and allow sharing of data electronically with all levels of government.						
GENERAL FUND	2006-07	2007-08	2008-09			
All Other	\$0	\$358,340	\$282,340			
GENERAL FUND TOTAL	\$0	\$358,340	\$282,340			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	AMD	Vote: 10-0
Initiative: Provides funding for the ordinary cost increases to maintain computers in the Judicial Branch.						
GENERAL FUND	2006-07	2007-08	2008-09			
All Other	\$0	\$44,750	\$44,750			
GENERAL FUND TOTAL	\$0	\$44,750	\$44,750			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for maintenance and improvement of 44 judicial facilities operated by the Judicial Branch statewide. Covers the deferred maintenance due to reductions to \$200,000 in FY 07.						
GENERAL FUND	2006-07	2007-08	2008-09			
Capital Expenditures	\$0	\$360,000	\$350,000			
GENERAL FUND TOTAL	\$0	\$360,000	\$350,000			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
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Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote: 12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for 18 Entry Security Screening Deputy Marshals.					
GENERAL FUND	2006-07	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	0.000	18.000	18.000		
Personal Services	\$0	\$828,486	\$873,738		
All Other	\$0	\$147,600	\$75,600		
GENERAL FUND TOTAL	\$0	\$976,086	\$949,338		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote: 12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for 2 Entry Security Screening Sargeants.					
GENERAL FUND	2006-07	2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000		
Personal Services	\$0	\$99,330	\$101,754		
All Other	\$0	\$16,400	\$8,400		
GENERAL FUND TOTAL	\$0	\$115,730	\$110,154		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote: 12-0	AFA Committee:	TBL	Vote:
Initiative: The Judicial Branch is seeking authority to issue securities in the amount of \$9,500,000 for the purpose of constructing a new courthouse in Dover-Foxcroft and \$2,500,000 for the purpose of renovating the Houlton courthouse. These funds represent the debt service payments associated with the projects.					
GENERAL FUND	2006-07	2007-08	2008-09		
All Other	\$0	\$0	\$511,875		
GENERAL FUND TOTAL	\$0	\$0	\$511,875		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote: 12-0	AFA Committee:	TBL	Vote:
Initiative: Creates a position count without funding for a Chief Information Officer to oversee the Judicial Branch Information program including Information Technology, Public Relations, Records Access, Court Libraries, Judicial Branch website and all other means used to disseminate information generated by the courtsor respond to requests.					

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Creates a position without funding for a Multicultural Access Coordinator to implement and support the Judicial Branch's Limited English Proficiency Program, work to provide access to the courts for Maine citizens by complying with ADA standards and provide a multicultural resource to allow for enhanced communication and understanding of new American cultures and issues.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for the Family Drug Treatment Coordinator to continue to monitor the operation of the 3 Family Drug Treatment Courts to provide statewide consistency with protocols, forms, procedures, treatment quality, data collection and information sharing. The Coordinator will develop training to meet drug court team needs and recommend program improvements where needed. The Coordinator will also provide representation from the Administrative Office of the Courts to Juvenile Drug Treatment Courts, acting as a liaison between stakeholders and ensuring ongoing program activities. The current federally funded limited-period position may continue until September 30, 2007. The General Fund position is authorized to begin on or about October 1, 2007.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$50,003	\$70,219
All Other	\$0	\$2,500	\$2,500
GENERAL FUND TOTAL	\$0	\$52,503	\$72,719

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	499,000	499,000
Personal Services	\$0	\$33,922,031	\$35,257,862
All Other	\$0	\$25,857,168	\$25,857,168
GENERAL FUND TOTAL	\$0	\$59,779,199	\$61,115,030

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1,500	1,500
Personal Services	\$0	\$1,670,820	\$1,753,113
All Other	\$0	\$1,090,199	\$1,090,199
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,761,019	\$2,843,312

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$36,245	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$36,245	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: AMD Vote: 7-0

Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$49,000	\$49,000
All Other	\$0	\$1,000	\$1,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$50,000	\$50,000

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	499,000	499,000
Personal Services	\$0	\$33,922,031	\$35,257,862
All Other	\$0	\$25,857,168	\$25,857,168
GENERAL FUND TOTAL	\$0	\$59,779,199	\$61,115,030

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1,500	1,500
Personal Services	\$0	\$1,670,820	\$1,753,113
All Other	\$0	\$1,090,199	\$1,090,199
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$2,761,019	\$2,843,312

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3,000	3,000
Personal Services	\$0	\$219,772	\$227,376
All Other	\$0	\$2,866,756	\$2,866,756
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,086,528</u>	<u>\$3,094,132</u>

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for electronic data lines to provide for video court hearings.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$76,500	\$76,500
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$76,500</u>	<u>\$76,500</u>

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to reflect additional revenue collected from the sale of publications in accordance with the Maine Revised Statues, Title 4, section 17-A, subsection 2.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$238,514	\$238,514
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$238,514</u>	<u>\$238,514</u>

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: TBL Vote:

Initiative: Transfer one Assistant Clerk position from Other Special Revenue Funds to the General Fund within the same program and reorganizes it to an Accountant position.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1,000	1,000
Personal Services	\$0	\$68,826	\$72,429
All Other	\$0	(\$68,826)	(\$72,429)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3,000	3,000
Personal Services	\$0	\$219,772	\$227,376
All Other	\$0	\$2,866,756	\$2,866,756
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$3,086,528</u>	<u>\$3,094,132</u>

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for electronic data lines to provide for video court hearings.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$76,500	\$76,500
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$76,500</u>	<u>\$76,500</u>

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Provides funding to reflect additional revenue collected from the sale of publications in accordance with the Maine Revised Statues, Title 4, section 17-A, subsection 2.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$238,514	\$238,514
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$0</u>	<u>\$238,514</u>	<u>\$238,514</u>

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Transfer one Assistant Clerk position from Other Special Revenue Funds to the General Fund within the same program and reorganizes it to an Accountant position.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1,000	1,000
Personal Services	\$0	\$68,826	\$72,429
All Other	\$0	(\$68,826)	(\$72,429)
GENERAL FUND TOTAL	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	(1.000)
Personal Services	\$0	(\$48,571)	(\$51,516)
All Other	\$0	(\$327)	(\$327)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$48,898)	(\$51,843)

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for per diem costs required for an increased use of active retired judges to process cases in the courts.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$72,118	\$72,118
GENERAL FUND TOTAL	\$0	\$72,118	\$72,118

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for the increase in debt service costs resulting from issuing bonds to construct the new Bangor courthouse.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$1,283,750	\$3,806,625
GENERAL FUND TOTAL	\$0	\$1,283,750	\$3,806,625

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for the increase in debt service costs resulting from issuing bonds to upgrade court facilities to comply with the federal Americans with Disabilities Act.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$103,625	\$100,875
GENERAL FUND TOTAL	\$0	\$103,625	\$100,875

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$48,571)	(\$51,516)
All Other	\$0	(\$327)	(\$327)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$48,898)	(\$51,843)

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for per diem costs required for an increased use of active retired judges to process cases in the courts.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$72,118	\$72,118
GENERAL FUND TOTAL	\$0	\$72,118	\$72,118

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: AMD Vote: 10-0

Initiative: Provides funding for the increase in debt service costs resulting from issuing bonds to construct the new Bangor courthouse.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$538,042	\$1,857,125
GENERAL FUND TOTAL	\$0	\$538,042	\$1,857,125

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 10-0

Initiative: Provides funding for the increase in debt service costs resulting from issuing bonds to upgrade court facilities to comply with the federal Americans with Disabilities Act.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$103,625	\$100,875
GENERAL FUND TOTAL	\$0	\$103,625	\$100,875

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.					
GENERAL FUND		2006-07	2007-08	2008-09	
Personal Services		\$0	\$71,016	\$75,300	
All Other		\$0	(\$71,016)	(\$75,300)	
GENERAL FUND TOTAL		\$0	\$0	\$0	

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Continues one limited-period Project Coordinator position and one limited-period Assistant Clerk position through June 6, 2009. These positions were previously authorized in Public Law 2005, chapter 519.					
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09	
Personal Services		\$0	\$119,587	\$126,816	
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$119,587	\$126,816	

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Establishes one limited-period Domestic Violence Operational Specialist position through June 6, 2009.					
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09	
Personal Services		\$0	\$63,387	\$67,170	
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$63,387	\$67,170	

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	TBL	Vote:
Initiative: Continues one limited-period Project Coordinator position through June 6, 2009. The position was previously authorized in Public Law 2005, chapter 386.					
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09	
Personal Services		\$0	\$71,016	\$75,300	
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$71,016	\$75,300	

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:	7-0
Initiative: Continues one limited-period Court Appointed Special Advocate Regional Coordinator position through June 6, 2009. This position was previously authorized in Public Law 2005, chapter 386.						
GENERAL FUND		2006-07	2007-08	2008-09		
Personal Services		\$0	\$23,122	\$24,479		
All Other		\$0	(\$23,122)	(\$24,479)		
GENERAL FUND TOTAL		\$0	\$0	\$0		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:	10-0
Initiative: Continues one limited-period Project Coordinator position and one limited-period Assistant Clerk position through June 6, 2009. These positions were previously authorized in Public Law 2005, chapter 519.						
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09		
Personal Services		\$0	\$119,587	\$126,816		
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$119,587	\$126,816		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:	10-0
Initiative: Establishes one limited-period Domestic Violence Operational Specialist position through June 6, 2009.						
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09		
Personal Services		\$0	\$63,387	\$67,170		
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$63,387	\$67,170		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:	10-0
Initiative: Continues one limited-period Project Coordinator position through June 6, 2009. The position was previously authorized in Public Law 2005, chapter 386.						
FEDERAL EXPENDITURES FUND		2006-07	2007-08	2008-09		
Personal Services		\$0	\$71,016	\$75,300		
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$71,016	\$75,300		

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: TBL Vote:

Initiative: Establishes a limited-period part-time Administrative Assistant position through June 6, 2009.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$27,057	\$28,501
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$27,057	\$28,501

Courts - Supreme, Superior, District and Administrative PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	500.000	500.000
Personal Services	\$0	\$34,133,991	\$35,477,709
All Other	\$0	\$27,181,201	\$29,693,439
Capital Expenditures	\$0	\$0	\$0
General Fund	\$0	\$61,315,192	\$65,171,148

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.500	1.500
Personal Services	\$0	\$1,951,867	\$2,050,900
All Other	\$0	\$1,090,199	\$1,090,199
Federal Expenditures Fund	\$0	\$3,042,066	\$3,141,099

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000
Personal Services	\$0	\$171,201	\$175,860
All Other	\$0	\$3,104,943	\$3,104,943
Other Special Revenue Funds	\$0	\$3,276,144	\$3,280,803

FHM - Judicial Department 0963

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0

Initiative: Establishes a limited-period part-time Administrative Assistant position through June 6, 2009.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$27,057	\$28,501
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$27,057	\$28,501

Courts - Supreme, Superior, District and Administrative PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	523.000	523.000
Personal Services	\$0	\$35,063,916	\$36,472,599.000
All Other	\$0	\$27,239,824	\$29,002,212.000
Capital Expenditures	\$0	\$360,000	\$350,000.000
General Fund	\$0	\$62,663,740	\$65,824,811

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.500	1.500
Personal Services	\$0	\$1,988,112	\$2,050,900.000
All Other	\$0	\$1,090,199	\$1,090,199.000
Federal Expenditures Fund	\$0	\$3,078,311	\$3,141,099

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$220,201	\$224,860.000
All Other	\$0	\$3,105,943	\$3,105,943.000
Other Special Revenue Funds	\$0	\$3,326,144	\$3,330,803

FHM - Judicial Department 0963

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025
All Other	\$0	\$2,726	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$97,534	\$102,751

FHM - Judicial Department
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025
All Other	\$0	\$2,726	\$2,726
Fund for a Healthy Maine	\$0	\$97,534	\$102,751

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$61,315,192	\$65,171,148
Fund for a Healthy Maine	\$0	\$97,534	\$102,751
Federal Expenditures Fund	\$0	\$3,042,066	\$3,141,099
Other Special Revenue Funds	\$0	\$3,276,144	\$3,280,803
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$67,730,936	\$71,695,801

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Policy Committee: IN Vote: 9-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$304,448	\$304,448
GENERAL FUND TOTAL	\$0	\$304,448	\$304,448

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025
All Other	\$0	\$2,726	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$97,534	\$102,751

FHM - Judicial Department
PROGRAM SUMMARY

Fund for a Healthy Maine	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025.000
All Other	\$0	\$2,726	\$2,726.000
Fund for a Healthy Maine	\$0	\$97,534	\$102,751

JUDICIAL DEPARTMENT DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$62,663,740	\$65,824,811
Fund for a Healthy Maine	\$0	\$97,534	\$102,751
Federal Expenditures Fund	\$0	\$3,078,311	\$3,141,099
Other Special Revenue Funds	\$0	\$3,326,144	\$3,330,803
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$69,165,729	\$72,399,464

PINE TREE LEGAL ASSISTANCE

Legal Assistance 0553

Policy Committee: IN Vote: 9-0 AFA Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$304,448	\$304,448
GENERAL FUND TOTAL	\$0	\$304,448	\$304,448

Legal Assistance
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$304,448	\$304,448
General Fund	\$0	\$304,448	\$304,448

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0		

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0		

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

Legal Assistance
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$304,448	\$304,448.000
General Fund	\$0	\$304,448	\$304,448

BAXTER COMPENSATION AUTHORITY

Baxter Compensation Authority 0117

Policy Committee: UNK Vote: AFA Committee: AMD Vote: 11-0

Initiative: Notwithstanding any other provision of law the State Controller shall transfer \$18,000 of surplus funds not needed for current operations by June 30, 2007 from the Baxter Compensation Authority Other Special Revenue funds account to the unappropriated surplus of the General Fund consistent with past practice.

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$18,000	\$0	\$0
GENERAL FUND TOTAL	\$0		

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: AMD Vote: 10-0

Initiative: Increase Pro Hac Vice Fees from \$200 to \$600

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	\$0	\$71,160	\$71,160
GENERAL FUND TOTAL	\$0		

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: UNK Vote: AFA Committee: AMD Vote: 10-0

Initiative: Increase General Filing Fee from \$120 to \$150.

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	\$0	\$0	\$0
GENERAL FUND TOTAL	<u>\$0</u>		

ATTORNEY GENERAL, DEPARTMENT OF THE

Fair Drug Pricing Contingent Account 0937

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Notwithstanding any other provision of law, \$104,317 of the unencumbered balance in fiscal year 2007-08 in the Fair Drug Pricing Contingent Account General Fund account in the Department of the Attorney General lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$104,317	\$0
GENERAL FUND TOTAL	<u>\$0</u>		

GENERAL FUND	2006-07	2007-08	2008-09
Revenue	\$0	\$420,000	\$420,000
GENERAL FUND TOTAL	<u>\$0</u>		

ATTORNEY GENERAL, DEPARTMENT OF THE

Fair Drug Pricing Contingent Account 0937

Policy Committee: IN Vote: 12-0 AFA Committee: IN Vote: 11-0

Initiative: Notwithstanding any other provision of law, \$104,317 of the unencumbered balance in fiscal year 2007-08 in the Fair Drug Pricing Contingent Account General Fund account in the Department of the Attorney General lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2006-07	2007-08	2008-09
Transfer	\$0	\$104,317	\$0
GENERAL FUND TOTAL	<u>\$0</u>		